SCOTT COUNTY PUBLIC SCHOOL HEAD START
BREAKDOWN OF CURRENT BUDGET
FY 2012

REVENUE

FY2012 Head Start On-Going	$1,212,543.00
Training and Technical Assistance	20,399.00
TOTAL REVENUE	$1,232,942.00

EXPENSES

	FY2012
Personnel	$786,207.00
Fringe	240,075.00
Travel	5,812.00
Equipment	.00
Supplies	31,000.00
Other	149,449.00
	$ 1,212,543.00
T& TA	$ 20,399.00
TOTAL EXPENSES:	$1,232,942.00

NON-FEDERAL IN-KIND

NON-FEDERAL IN-KIND	$ 308,236.00
TOTAL FEDERAL AND NON-FEDERAL	$1,541,178.00